

PUBLIC NOTICE

The following is a summary of the operating budget for the 2025 fiscal year for Waseca County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County Budget is on file in the County Administrator's office at the Waseca County Courthouse, Waseca MN, and may be reviewed during normal business hours.

WASECA COUNTY BUDGET SUMMARY STATEMENT

<u>Budgeted Governmental Funds</u>	<u>2024 Current Budget</u>	<u>2025 Adopted Budget</u>
<u>Revenues</u>		
County portion of Tax Levy	\$17,832,821	\$18,075,313
State paid portion of Tax Levy	<u>\$1,351,154</u>	<u>\$1,316,402</u>
Total Tax Levy	\$19,183,975	\$19,391,715
Licenses and Permits	\$37,340	\$28,990
Intergovernmental Revenues		
Federal	\$376,760	\$1,076,054
State	\$10,765,316	\$10,379,206
Other	\$0	\$0
Charges for Services	\$1,830,675	\$1,956,230
Fines and Forfeits	\$700	\$0
Interest on Investments	\$400,000	\$623,086
Miscellaneous	\$3,656,956	\$3,685,578
<u>Other Sources</u>		
Proceeds of Bond Sale	\$0	\$0
Budgeted use of available fund balances	\$0	\$0
Transfer In	\$3,135,786	\$2,773,044
Total Revenues and Other Sources	<u><u>\$39,387,508</u></u>	<u><u>\$39,913,903</u></u>
<u>Expenditures</u>		
General Government	\$7,727,775	\$8,127,439
Public Safety	\$6,159,870	\$6,455,175
Highway and Streets	\$14,835,140	\$14,362,995
Human Services/Welfare	\$3,152,179	\$3,291,999
Health	\$2,163,023	\$2,425,310
Culture and Recreation	\$737,783	\$599,107
Conservation of Natural Resources	\$2,402,457	\$2,256,601
Economic Development	\$259,866	\$172,250
Debt Service	\$547,133	\$424,450
Other/Solid Waste	\$1,208,485	\$1,438,375
<u>Other Uses</u>		
Transfer Out	\$193,797	\$360,202
Total Expenditures and Other Uses	<u><u>\$39,387,508</u></u>	<u><u>\$39,913,903</u></u>