

	CY2024 MPCA	County Feedlot Financial Report	
The county may show all county expenditures beyond the required match.			
		Revised 11/15/2024	
County	Waseca		
County Feedlot Officer	Brian Zabel	507-835-0652	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2023 Funds Leftover			0
2024 Grant Award Amount	\$ 43,102.35	\$ 43,102.35	0
2024 Required Match Amount	\$ 30,233.31	\$ 31,149.65	-916.34
TOTAL	\$ 73,335.66	\$ 74,252.00	-916.339999999997
PC NUMBER earned (per MPCA) in 2024 for 2023 work	\$ 8.25		
PC DOLLAR amount rec'd in 2024 for 2023 work	\$ 1,635.78		
Activity	Spent		
Complaint Response	\$ 218.12		
Inspections & Compliance	\$ 5,971.21		
Owner Assistance	\$ 5,133.91		
Permitting	\$ 751.81		
Registration/Inventories	\$ 14,046.22		
Training/Webinar	\$ 3,497.15		
Administration	\$ 23,817.26		
Vacation/Sick/Comp/PTO	\$ 18,586.75		
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.			
	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office Supplies	\$ 277.06		
Inspection Supplies	\$ 1,317.89		
MACFO--Dues, Conference, Hotel	\$ 634.62		
TOTAL	\$74,252.00		
Employee Name	FTE	Grant Salary Expense (includes insurance/bene	
Brian Zabel	0.514	\$ 57,817.77	
Chris Howard	0.097	\$ 14,204.66	
TOTAL	0.611	\$ 72,022.43	
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2024.			