

PUBLIC NOTICE

The following is a summary of the operating budget for the 2026 fiscal year for Waseca County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County Budget is on file in the County Administrator's office at the Waseca County Courthouse, Waseca MN, and may be reviewed during normal business hours.

WASECA COUNTY BUDGET SUMMARY STATEMENT

<u>Budgeted Governmental Funds</u>	<u>2025 Current Budget</u>	<u>2026 Adopted Budget</u>
<u>Revenues</u>		
County portion of Tax Levy	\$18,075,313	\$19,181,206
State paid portion of Tax Levy	\$1,316,402	\$1,267,682
Total Tax Levy	\$19,391,715	\$20,448,888
Licenses and Permits	\$28,990	\$38,990
Intergovernmental Revenues		
Federal	\$1,076,054	\$1,432,947
State	\$10,379,206	\$9,484,174
Other	\$0	\$0
Charges for Services	\$1,956,230	\$2,032,993
Fines and Forfeits	\$0	\$0
Interest on Investments	\$623,086	\$600,000
Miscellaneous	\$3,685,578	\$3,326,353
<u>Other Sources</u>		
Proceeds of Bond Sale	\$0	\$0
Budgeted use of available fund balances	\$0	\$0
Transfer In	\$2,773,044	\$2,187,886
Total Revenues and Other Sources	<u>\$39,913,903</u>	<u>\$39,552,231</u>
<u>Expenditures</u>		
General Government	\$8,127,439	\$8,455,117
Public Safety	\$6,455,175	\$6,805,798
Highway and Streets	\$14,362,995	\$13,357,346
Human Services/Welfare	\$3,291,999	\$3,311,079
Health	\$2,425,310	\$2,567,278
Culture and Recreation	\$599,107	\$1,055,030
Conservation of Natural Resources	\$2,256,601	\$1,851,520
Economic Development	\$172,250	\$172,000
Debt Service	\$474,450	\$446,582
Other/Solid Waste	\$1,438,375	\$1,301,915
<u>Other Uses</u>		
Transfer Out	\$360,202	\$228,566
Total Expenditures and Other Uses	<u>\$39,963,903</u>	<u>\$39,552,231</u>