

WASECA COUNTY BUDGET SUMMARY STATEMENT

	2019	2020
	Current	Adopted
<u>Budgeted Governmental Funds</u>	<u>Budget</u>	<u>Budget</u>
<u>Revenues</u>		
County portion of Tax Levy	\$16,026,538	\$16,742,449
State paid portion of Tax Levy	\$867,568	\$932,976
Total Tax Levy	<u>\$16,894,106</u>	<u>\$17,675,425</u>
Licenses and Permits	\$51,580	\$48,230
Intergovernmental Revenues		
Federal	\$1,194,471	\$1,118,479
State	\$5,961,905	\$6,348,291
Other	\$2,000	\$0
Charges for Services	\$1,333,230	\$1,372,098
Fines and Forfeits	\$600	\$600
Interest on Investments	\$61,000	\$133,600
Miscellaneous	\$1,357,289	\$1,934,986
<u>Other Sources</u>		
Proceeds of Bond Sale	\$0	\$0
Budgeted use of available fund balances	\$0	\$0
Transfer In	\$1,918,211	\$1,012,827
Total Revenues and Other Sources	<u><u>\$28,774,392</u></u>	<u><u>\$29,644,536</u></u>
<u>Expenditures</u>		
General Government	\$6,002,453	\$5,819,934
Public Safety	\$4,833,342	\$5,150,278
Highway and Streets	\$10,685,863	\$10,322,901
Human Services/Welfare	\$2,845,094	\$3,168,010
Health	\$1,731,630	\$1,948,357
Culture and Recreation	\$289,036	\$292,273
Conservation of Natural Resources	\$1,055,096	\$1,176,971
Economic Development		\$141,245
Debt Service	\$510,291	\$931,468
Other/Solid Waste	\$821,587	\$693,099
<u>Other Uses</u>		
Transfer Out	\$0	\$0
Total Expenditures and Other Uses	<u><u>\$28,774,392</u></u>	<u><u>\$29,644,536</u></u>