

WASECA COUNTY BUDGET SUMMARY STATEMENT

<u>Budgeted Governmental Funds</u>	<u>2020 Current Budget</u>	<u>2021 Adopted Budget</u>
<u>Revenues</u>		
County portion of Tax Levy	\$16,742,449	\$17,068,927
State paid portion of Tax Levy	\$932,976	\$943,449
Total Tax Levy	<u>\$17,675,425</u>	<u>\$18,012,376</u>
 Licenses and Permits	 \$48,230	 \$42,980
 Intergovernmental Revenues		
Federal	\$1,118,479	\$931,336
State	\$6,348,291	\$5,982,617
Other	\$0	\$750
 Charges for Services	 \$1,372,098	 \$1,344,949
Fines and Forfeits	\$600	\$700
Interest on Investments	\$133,600	\$133,000
Miscellaneous	\$1,934,986	\$2,093,411
<u>Other Sources</u>		
Proceeds of Bond Sale	\$0	\$0
Budgeted use of available fund balances	\$0	\$0
Transfer In	\$1,012,827	\$1,083,971
 Total Revenues and Other Sources	 <u><u>\$29,644,536</u></u>	 <u><u>\$29,626,090</u></u>
<u>Expenditures</u>		
General Government	\$5,819,934	\$6,380,415
Public Safety	\$5,150,278	\$5,052,202
Highway and Streets	\$10,322,901	\$9,408,637
Human Services/Welfare	\$3,168,010	\$3,226,752
Health	\$1,948,357	\$1,991,600
Culture and Recreation	\$292,273	\$270,270
Conservation of Natural Resources	\$1,176,971	\$1,132,325
Economic Development	\$141,245	\$154,770
Debt Service	\$931,468	\$906,536
Other/Solid Waste	\$693,099	\$1,102,583
<u>Other Uses</u>		
Transfer Out	\$0	\$0
 Total Expenditures and Other Uses	 <u><u>\$29,644,536</u></u>	 <u><u>\$29,626,090</u></u>