

WASECA COUNTY BUDGET SUMMARY STATEMENT

<u>Budgeted Governmental Funds</u>	<u>2021 Current Budget</u>	<u>2022 Adopted Budget</u>
<u>Revenues</u>		
County portion of Tax Levy	\$17,068,927	\$17,396,177
State paid portion of Tax Levy	\$943,449	\$975,200
Total Tax Levy	<u>\$18,012,376</u>	<u>\$18,371,377</u>
 Licenses and Permits	 \$42,980	 \$37,980
 Intergovernmental Revenues		
Federal	\$931,336	\$89,100
State	\$5,982,617	\$6,246,782
Other	\$750	\$0
 Charges for Services	 \$1,344,949	 \$1,503,600
Fines and Forfeits	\$700	\$700
Interest on Investments	\$133,000	\$153,000
Miscellaneous	\$2,093,411	\$2,282,384
 <u>Other Sources</u>		
Proceeds of Bond Sale	\$0	\$0
Budgeted use of available fund balances	\$0	\$0
Transfer In	\$1,083,971	\$1,587,885
 Total Revenues and Other Sources	 <u><u>\$29,626,090</u></u>	 <u><u>\$30,272,808</u></u>
 <u>Expenditures</u>		
General Government	\$6,380,415	\$6,712,669
Public Safety	\$5,052,202	\$5,243,799
Highway and Streets	\$9,408,637	\$9,439,354
Human Services/Welfare	\$3,226,752	\$3,191,896
Health	\$1,991,600	\$2,318,842
Culture and Recreation	\$270,270	\$209,607
Conservation of Natural Resources	\$1,132,325	\$1,086,027
Economic Development	\$154,770	\$137,721
Debt Service	\$906,536	\$910,753
Other/Solid Waste	\$1,102,583	\$1,022,140
 <u>Other Uses</u>		
Transfer Out	\$0	\$0
 Total Expenditures and Other Uses	 <u><u>\$29,626,090</u></u>	 <u><u>\$30,272,808</u></u>