

PUBLIC NOTICE

The following is a summary of the operating budget for the 2023 fiscal year for Waseca County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County Budget is on file in the County Administrator's office at the Waseca County Courthouse, Waseca MN, and may be reviewed during normal business hours.

WASECA COUNTY BUDGET SUMMARY STATEMENT

<u>Budgeted Governmental Funds</u>	<u>2022 Current Budget</u>	<u>2023 Adopted Budget</u>
<u>Revenues</u>		
County portion of Tax Levy	\$17,396,177	\$17,744,100
State paid portion of Tax Levy	<u>\$975,200</u>	<u>\$1,136,315</u>
Total Tax Levy	\$18,371,377	\$18,880,415
Licenses and Permits	\$37,980	\$42,640
Intergovernmental Revenues		
Federal	\$89,100	\$733,019
State	\$6,246,782	\$7,995,380
Other	\$0	\$0
Charges for Services	\$1,503,600	\$1,619,075
Fines and Forfeits	\$700	\$700
Interest on Investments	\$153,000	\$175,000
Miscellaneous	\$2,282,384	\$2,629,517
<u>Other Sources</u>		
Proceeds of Bond Sale	\$0	\$0
Budgeted use of available fund balances	\$0	\$0
Transfer In	\$1,587,885	\$1,316,203
Total Revenues and Other Sources	<u>\$30,272,808</u>	<u>\$33,391,949</u>
<u>Expenditures</u>		
General Government	\$6,712,669	\$7,677,248
Public Safety	\$5,243,799	\$5,576,825
Highway and Streets	\$9,439,354	\$11,277,929
Human Services/Welfare	\$3,191,896	\$3,164,946
Health	\$2,318,842	\$2,510,163
Culture and Recreation	\$209,607	\$274,057
Conservation of Natural Resources	\$1,086,027	\$817,011
Economic Development	\$137,721	\$264,883
Debt Service	\$910,753	\$755,949
Other/Solid Waste	\$1,022,140	\$1,072,938
<u>Other Uses</u>		
Transfer Out	\$0	\$0
Total Expenditures and Other Uses	<u>\$30,272,808</u>	<u>\$33,391,949</u>