

PUBLIC NOTICE

The following is a summary of the operating budget for the 2024 fiscal year for Waseca County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County Budget is on file in the County Administrator's office at the Waseca County Courthouse, Waseca MN, and may be reviewed during normal business hours.

WASECA COUNTY BUDGET SUMMARY STATEMENT

<u>Budgeted Governmental Funds</u>	<u>2023 Current Budget</u>	<u>2024 Adopted Budget</u>
<u>Revenues</u>		
County portion of Tax Levy	\$17,744,100	\$17,832,821
State paid portion of Tax Levy	<u>\$1,136,315</u>	<u>\$1,351,154</u>
Total Tax Levy	\$18,880,415	\$19,183,975
Licenses and Permits	\$42,640	\$37,340
Intergovernmental Revenues		
Federal	\$733,019	\$376,760
State	\$7,995,380	\$10,765,316
Other	\$0	\$0
Charges for Services	\$1,619,075	\$1,830,675
Fines and Forfeits	\$700	\$700
Interest on Investments	\$175,000	\$400,000
Miscellaneous	\$2,629,517	\$3,656,956
<u>Other Sources</u>		
Proceeds of Bond Sale	\$0	\$0
Budgeted use of available fund balances	\$0	\$0
Transfer In	\$1,316,203	\$3,135,786
Total Revenues and Other Sources	<u>\$33,391,949</u>	<u>\$39,387,508</u>
<u>Expenditures</u>		
General Government	\$7,677,248	\$7,727,775
Public Safety	\$5,576,825	\$6,159,870
Highway and Streets	\$11,277,929	\$14,835,140
Human Services/Welfare	\$3,164,946	\$3,152,179
Health	\$2,510,163	\$2,163,023
Culture and Recreation	\$274,057	\$737,783
Conservation of Natural Resources	\$817,011	\$2,402,457
Economic Development	\$264,883	\$259,866
Debt Service	\$755,949	\$547,133
Other/Solid Waste	\$1,072,938	\$1,208,485
<u>Other Uses</u>		
Transfer Out	\$0	\$193,797
Total Expenditures and Other Uses	<u>\$33,391,949</u>	<u>\$39,387,508</u>