

WASECA COUNTY PUBLIC WORKS DEPARTMENT

2026 - 2028 TRANSPORTATION IMPROVEMENT PLAN

GRADING -- PAVING -- BRIDGES

01.05.2026

PROPOSED 2026 CONSTRUCTION

2025 ESTIMATED YEAR END BALANCE		\$614,877	\$700,507	\$600,723	\$135,227	\$0	\$0	\$1,609
2026 ESTIMATED ALLOTMENT		\$4,000,000	\$230,000	\$1,100,000	\$390,000			\$0
TRANSFERS IN/OUT		\$500,000	(\$500,000)					
LESS 2025 ADVANCED ENCUMBRANCE								
ADVANCED ENCUMBRANCE FROM 2027		\$0						
BALANCE AVAILABLE FOR 2026 CONST		\$5,114,877	\$430,507	\$1,700,723	\$525,227			\$1,609

	TOTAL PROJECT COSTS	FEDERAL FUNDS	REGULAR STATE AID	MUNICIPAL STATE AID	SALES TAX (L.O.S.T.)	WHEELAGE TAX	BRIDGE BOND FUNDS	OTHER FUNDING	TOWN BRIDGE FUNDS
BRIDGES									
2585, CSAH 14 (Road In Lieu of Bridge)	\$350,000		\$200,000				\$150,000		
88497, Old 14 on Waseca/Steele Co Line	\$600,000		\$175,000				\$250,000	\$175,000	Steele Co
Total Bridges	\$950,000	\$0	\$375,000	\$0	\$0	\$0	\$400,000	\$175,000	\$0
GRADING/DRAINAGE/PROJECT DEVELOPMENT									
CR 73 Culvert Replacement (0.5 mi south TH 13)	\$250,000				\$250,000				
Fairgrounds Mill/Overlay	\$135,000							\$135,000	
Total Grading/Drainage	\$385,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$135,000	\$0
PAVING/OTHER									
CSAH 15 Pvmt Rehab (SFDR)(CSAH 23 -TH 13) (2.75 Mi)	\$1,800,000		\$1,800,000						
CSAH 6 Pvmt Rehab (M&O)(CSAH 8 - CR 56) (1 mi)	\$500,000		\$500,000						
Old 14 Shldr Pave (CR 60 -Waseca) (9.9 Miles)	\$1,835,000	\$730,000	\$370,000					\$735,000	LRIP
CSAH 3 Shldr Pave (CSAH 14 - TH 60)(6.8 Mi)	\$1,200,000	\$750,000	\$450,000						
CR 60 Pvmt Rehab (SFDR) (BE Co. Line -TH 14) (0.9 mi)	\$600,000				\$600,000				
Total Paving/Other	\$5,935,000	\$1,480,000	\$3,120,000	\$0	\$600,000	\$0	\$0	\$735,000	\$0
GRAND TOTAL	\$7,270,000	\$1,480,000	\$3,495,000	\$0	\$850,000	\$0	\$400,000	\$1,045,000	\$0

2026 ESTIMATED YEAR END BALANCES		\$1,619,877	\$430,507	\$850,723	\$525,227			\$1,609
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PROPOSED 2027 CONSTRUCTION

2026 ESTIMATED YEAR END BALANCE		\$1,619,877	\$430,507	\$850,723	\$525,227	\$0	\$0	\$1,609
2027 ESTIMATED ALLOTMENT		\$4,200,000	\$230,000	\$1,200,000	\$390,000			\$0
TRANSFERS IN/OUT								
LESS 2026 ADVANCED ENCUMBRANCE								
ADVANCED ENCUMBRANCE FROM 2028		\$0						
BALANCE AVAILABLE FOR 2027 CONST		\$5,819,877	\$660,507	\$2,050,723	\$915,227			\$1,609

	TOTAL PROJECT COSTS	FEDERAL FUNDS	REGULAR STATE AID	MUNICIPAL STATE AID	SALES TAX (L.O.S.T.)	WHEELAGE TAX	BRIDGE BOND FUNDS	OTHER FUNDING	TOWN BRIDGE FUNDS
BRIDGES									
7059, CSAH 15	\$950,000	\$760,000			\$190,000				
Total Bridges	\$950,000	\$760,000	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0
GRADING/DRAINAGE/PROJECT DEVELOPMENT									
Culvert Repl (CSAH 4)	\$200,000					\$200,000			
Rural Intersection Lighting (5 intersections)	\$314,000	\$314,000							
Total Grading/Drainage	\$514,000	\$314,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
PAVING/OTHER									
CSAH 27 CPR & Shldr Pave (CSAH 14 - CSAH 5) (1.1 mi)	\$750,000	\$100,000	\$650,000						
CSAH 5 CPR (CSAH 19 - CSAH 3) (5.3 mi)	\$1,750,000		\$1,000,000		\$750,000				
CSAH 23 Pvmnt Rehab (SFDR)(CSAH 12-CSAH 4) (4.7 mi)	\$3,100,000		\$3,100,000						
CSAH 7 Shld Pave & RTL (TH 13 to County Line) (4 mi)	\$750,000	\$475,000	\$275,000						
CR 54, Alma City	\$100,000				\$100,000				
Seal Coat	\$550,000					\$550,000			
CSAH 32 Pvmnt Rehab (1 mi)-Faribault Co lead agency	\$500,000		\$500,000						
Total Paving/Other	\$7,500,000	\$575,000	\$5,525,000	\$0	\$850,000	\$550,000	\$0	\$0	\$0
GRAND TOTAL	\$8,964,000	\$1,649,000	\$5,525,000	\$0	\$1,040,000	\$750,000	\$0	\$0	\$0

2027 ESTIMATED YEAR END BALANCES		\$294,877	\$660,507	\$1,010,723	\$165,227			\$1,609
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